

Sample Budget Format

This is a sample format; please choose the budget format appropriate for your request. Visit guide.ya-or.org for our Artist Roster with their programs and pricing.

Performance

| List of Programs | Performance price: | Total cost |
|---|--------------------|--------------------------|
| Young Audiences Artist: "Example Performance Title" | Pair: \$1,200 | \$1,200 |
| Young Audiences Artist II: "Example Performance Title" | Single: \$960 | \$960 |
| | | Subtotal: \$2,160 |

Residency with: _____

| List of Costs | Cost per item/session | Total cost |
|-------------------------------------|------------------------------------|--------------------------|
| Sessions: | 5 classes x 5 sessions each x \$60 | \$1,500 |
| Planning meeting (required): | 1 x \$60 | \$60 |
| Additional planning/prep | 3 x \$60 | \$180 |
| Supplies*: | \$5 per student x 150 students | \$750 |
| | | Subtotal: \$2,490 |

Workshops with: _____

| List of Costs | Cost per item/session | Total cost |
|---------------------------------|-----------------------|--------------------------|
| Sessions: | 14 classes X \$80 | \$1,120 |
| Additional planning/prep | 5 x \$60 | \$300 |
| Supplies*: | 60 x \$6.35 | \$381 |
| | | Subtotal: \$1,801 |

*If the artist lists a per-student supply cost, please use that calculation here. Otherwise you can contact Josephine Kuever at 503-225-5900 x231 or josephine@ya-or.org to discuss an estimate.